

SOCIETY OF SAINT VINCENT DE PAUL
ASCENSION CONFERENCE, CALGARY, AB
Statement of Operations
For the Year Ended December 31, 2025
(Unaudited)

	2025	2024
Revenue		
Donations	\$ 69,162	\$ 83,180
Fundraising	9,016	10,282
Funding from a related party	4,158	535
Interest income	410	-
Other income	266	250
	<u>83,012</u>	<u>94,247</u>
Expenses		
Help to people in need		
Gift cards	31,037	30,185
Food/hampers	18,585	26,517
Rent and utilities	-	899
Other	235	1,112
	<u>49,857</u>	<u>58,713</u>
Operating expenses		
Fundraising	5,492	4,533
Office	4,719	1,397
Contributions to a related party	3,005	670
Depreciation	601	602
Interest and bank charges	148	150
	<u>63,822</u>	<u>66,065</u>
Excess of revenue over expenses	<u>\$ 19,190</u>	<u>\$ 28,182</u>